

FULTON COUNTY
DEPARTMENT OF FACILITIES AND
TRANSPORTATION SERVICES

TRANSPORTATION PROGRAM



QUARTERLY STATUS REPORT

December 2012



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**Fulton County Capital Improvement
Program Transportation-Program Summary**

**Status Through
December 2012**

6 Projects in RFP/ITB Phase

<u>Project Number & Name</u>	<u>Phase</u>
T162-1 Campbellton Road Sidewalks	ITB
T244 Campbellton Road @ Boat Rock Road/New Hope Road	RFP
T246 Cascade Road over Niskey Creek	ITB
T253 Porter Terry Road over Little Pea Creek Bridge Replacement	RFP
T254 Cochran Road over Deep Creek Bridge Replacement	RFP
T255 Cochran Road over Camp Creek Bridge Replacement	RFP

16 Projects in Design Phase

<u>Project Number & Name</u>	<u>Phase</u>
T009 Fairburn Road - Phase I	Design
T162-2 Boat Rock Sidewalks	Design
T162-3 New Hope Road Sidewalks	Design
T188 Buffington Road - Phase II	Design
T209 SR 279 (Old National Highway) Transit-Oriented Development	Design
T212 Oakley Industrial Boulevard	Design
T213 Cascade-Palmetto Highway at Cedar Grove Road/Ridge Road	Design
T227 Butner Road over Camp Creek	Design
T242 Butner Road at Stonewall Tell Road	Design
T245 Fairburn Pedestrian Improvements	Design
T249 Safe Routes to School (Love Nolan Elementary School, Sandtown Middle School and Seaborn Elementary School)	Design
T250 Butner Road at Camp Creek Parkway	Design
T251 South Fulton Comprehensive Transportation Plan	Design
T252 SRTS at Bethune Elementary School	Design
T257 Wolf Creek Multi-Use Trail	Design
T258 Campbellton Road @Stonewall Tell Road	Design

4 Projects in Construction Phase

<u>Project Number & Name</u>	<u>Phase</u>
T040 Cochran Mill Road over Pea Creek	Construction
T211 SR 279 (Old National Highway) ATMS	Construction
T248 Traffic Control Center	Construction
T256 Danforth Road Sidewalks	Construction

1 Project(s) Completed

<u>Project Number & Name</u>	<u>Phase</u>
T241 Bethsaida Road over Morning Creek Tributary	Completed

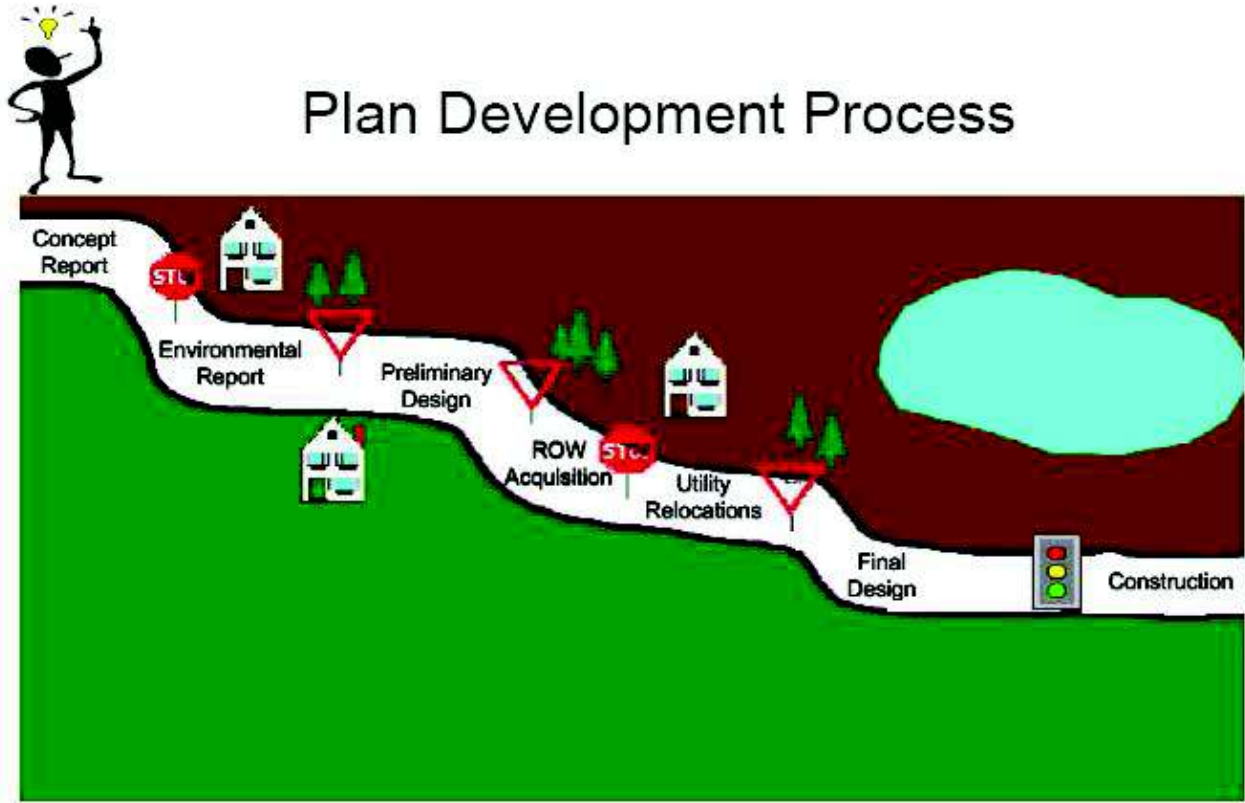
GENERAL NOTES

- The Federal dollar amounts shown in the “Projected Cost” sections represent the total as approved in the Atlanta Regional Commission (ARC) Transportation Improvement Program (TIP) for fiscal years 2012-2017.
- The percentages indicate the percent of the total amount that will be funded with Federal funds. For example: If the phase estimate is \$100,000 and the Federal percentage is 80%, a maximum of \$80,000 in Federal funding is approved for the project.
- The prime amounts and percentages that are listed under the “Contract Information” section for each project include the totals for both the prime and non-MFBE subcontractor(s).
- The description of the various phases outlined in the factsheet is as follows:

Design	
Concept Report	A consensus beginning recommendation, idea, or starting point of a transportation solution to an identified transportation need.
Environmental	Provided in accordance with the National Environmental Policy Act (NEPA) that requires public disclosure of environmental impacts before project decisions are made
Preliminary Plan	Once the database is obtained and the concept is approved, the design continues with preliminary design up to the point of beginning the final right-of-way plans.
Right-of- Way (ROW) Plan	Design that will include property owner’s name, location of the proposed ROW, construction limits, driveway locations, drainage outfalls, etc.
Final Plans	Begin with the approval of the environmental document and the distribution of the preliminary field plan review report.
ROW Acquisition	Once ROW plans are approved , a property owner’s meeting will be held in accordance with GDOT’s rules and regulations. Procedures will follow federal guidelines for acquisition regardless of whether federal and state funds are used for acquisition.
Utility Relocation	All requests for utility relocation plans and utility adjustments must go to the respective utility owners through the district utility office.
Construction	It is the execution and administration of the contract documents . At the construction stage, the contractor begins to perform the tasks detailed in the contract.

GENERAL NOTES

The plan development process, start to finish, is illustrated below.



The acronyms for the fund types, identified in the “Projected Cost” sections, are defined as follows:

CMAQ	Congestion Mitigation and Air Quality
FED	Federal
GRB	Guarantee Revenue Bond
HPP	High Priority Projects
LCI	Livable Center Initiatives
LMIG	Local Maintenance Improvement Grant
LOC	Local Jurisdiction/Municipality
LR	Long-Range
NHS	National Highway System
Q10/Q11	Bridge (On System)/ Bridge (Off-System)
SPR	System Planning and Research
SRTS	Safe Routes to School
STATE	State Funds
STP	Surface Transportation Program (L200 – L250)
TE	Transportation Enhancement

COMPLETED PROJECTS

Project	Project Name	From / At	To	Type
T008 GDOT	Cascade Road	Danforth Road	Atlanta City Limits	Upgrade
T019	Buffington Road	Flat Shoals Road	Old Bill Cook	Upgrade
T022	Enon Road	Camp Creek		Bridge
T023 GDOT	Fairburn Road	CSX Railroad		Bridge
T037 GDOT	Old Fairburn Road	Camp Creek		Bridge
T039	Johnson Road	Peeks Creek		Bridge
T042	Rico Tatum Road	Cedar Creek		Bridge
T069	South Fulton Parkway	Cochran Mill Road	Rivertown Road	Build 0 > 2
T077H	Flat Shoals Road	Feldwood Road	Oakley Road	Sidewalks
T077J	Danforth Road	New Hope Road	Atlanta City Limits	Sidewalks
T077K	New Hope Road	Danforth Road	Cascade Road	Sidewalks
T084	Cochran Mill Road	Little Pea Creek		Bridge
T108 GDOT	Fayetteville Road	CSX Rail Road		Bridge
T117	Old National Highway	200 ft. South of Flat Shoals Road	400 ft. North of Flat Shoals Road	Streetscape
T123	Will Lee Road	Welcome All Road	Ben Hill Road/ Roosevelt Hwy	Bike/Ped
T140 GDOT	Buffington Road	Morning Creek Tributary		Bridge
T169	Cascade Road	Cascade Road / Danforth Road	500' past Melbanen Drive / Cascade Road	Lighting
T172	Cascade Road	Publix shopping center entrance		Traffic Signal
T175	Garretts Ferry Road	River Tributary		Bridge
T178	Johnson Road	Line Creek		Bridge
T180	Red Oak Road	Red Oak Road	Flat Shoals Road	Traffic Signal
T181	McClure Road	Line Creek		Bridge
T185 GDOT	Cascade Palmetto Highway	Deep Creek		Bridge
T186 GDOT	Cascade Palmetto Highway	Bear Creek		Bridge
T208	Cascade Palmetto Highway	Wilkerson Mill Road		Intersection
T215	Campbellton Road	Randolf Elementary School		Intersection
T216	Cascade Road	Fulton Industrial Boulevard	Atlanta City Limits	
T221 GDOT	SR 6/Camp Creek Parkway	Butner Road		Int Imp
T226	Oakley Road	Broadnax Creek		Bridge
T234	Stonewall Tell Road	Camp Creek		Bridge
T236 GDOT	SR 6/Camp Creek Parkway	Merk Road		Int Imp
T237 GDOT	Cascade Palmetto Highway	Camp Creek		Bridge
T243	Reynolds Road	Westlake Parkway		Intersection

ACTIVE PROJECTS

Project	Project Name	From / At	To	Type
T009	Fairburn Road	Cascade Road	North Utty Creek	Bike & Ped
T25	Belhane Elementary School			Safe Routes
T040	Cochran Mill Road	Pea Creek		Bridge
T162-1	Campbellton Road	Enon Road	Suber Road	Sidewalks
T162-2	Boat Rock Road	Campbellton Road	Fulton Industrial Boulevard	Sidewalks
T162-3	New Hope Road	Versailles Road	Campbellton Road	Sidewalks
T188	Buffington Road (Phase II)	Old Bill Cook Road	Roosevelt Highway	Upgrade
T209 College Park	Old National Highway	Flat Shoals Road	Sullivan Road	Streetscape
T210 GDOT	South Fulton Parkway	I-285	Douglas County	Access Management
T211	Old National Highway	I-285	Jonesboro Road	ATMS
T212 CID/FU	Oakley Industrial Boulevard	Fayetteville Road	SR 138 Jonesboro Road	Upgrade
T213 /GD	Cascade Palmetto Highway	Cedar Grove / Ridge Road		Intersection
T227	Butner Road	Camp Creek		Bridge
T241	Belhane Road	Belhane Road	Morning Creek Tributary	Bridge
T242	Butner Road	Stonewall Tell Road		Intersection
T244	Campbellton Road	Boat Rock/ New Hope Road		Intersection
T245	Fairburn Road	Village Drive	650' south of Cascade Road	Sidewalks
T246	Cascade Road	Niskey Creek		Bridge
T249	Lee, Seaborn Elementary	4600 Scarbrough Road		SRITS
T249	Noland, Love T. Elementary	2725 Creel Road		SRITS
T249	Sandown Middle	5400 Campbellton Road		SRITS
T250	Butner Road	Butner Road	Camp Creek Parkway	Intersection
T253	Porter Terry Road	Little Pea Creek		Bridge
T254	Cochran Road	Deep Creek		Bridge
T255	Cochran Road	Camp Creek		Bridge
T256	Wolf Creek Trail			Bike & Ped
T257	Campbellton Road	Campbellton Road	Stonewall Tell Road	Intersection
T258	Danforth Road	New Hope Road	Atlanta City Limits	Sidewalks

Transportation Capital Improvement Projects

COMMISSIONER
WILLIAM "BILL" EDWARDS
DISTRICT 7



1 0.5 0 1 Miles



Fulton County Department of Public Works

T009 Fairburn Road Upgrade

Upgrade

District 7

ARC No. FS-130

PI 0000191

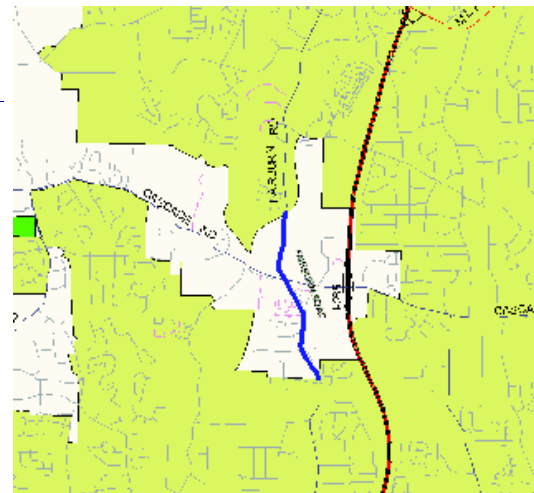
DESCRIPTION:

This project is located on Fairburn Road from west of the Cascade Road intersection to approximately 160 feet north of the North Utoy Creek. The project includes the design of four pedestrian bridges over South Utoy Creek and North Utoy Creek. The typical section of Fairburn Road is two 12-foot lanes, curb and gutter and 10-foot multi-use sidewalks on both sides of Fairburn Rd.

R.O.W. DATA: Total Parcels 7 Acquired 7 Remaining 0 Certified: 11/22/06

PROJECT STATUS:

Phase	Start	Finish	Project Cost	Actual Cost
Design				
Concept Report	6/9/1998 A	7/11/2000 A	\$68,306	\$68,306
Environmental	7/12/2000 A	6/1/2001 A	\$28,280	\$28,280
Preliminary Plan	7/12/2000 A	5/9/2006 A	\$114,841	\$114,841
ROW Plans	7/30/2003 A	11/22/2006 A	\$0	\$0
Final Plans	8/15/2003 A	10/30/2007 A	\$110,248	\$110,248
ROW Acquisition	8/1/2003 A	11/22/2006 A	\$229,000	\$229,000
Utility Relocation	TBD	TBD	\$20,000	
Construction	TBD	TBD	\$726,040	



CONTRACT INFORMATION:

Project Phase:	Design	Original Contract	Change Orders	Total Contract	Percentage
Prime:		\$175,618	\$0	\$175,618	54
MFBE Participation:		\$55,531	\$0	\$55,531	17
Other:		\$93,247	\$0	\$93,247	29
Note:					

PROJECTED COST:

Phase	Fiscal Year	Type	Funds			Projected Costs	Cost Status
			Federal	State/City	Local		
Design:	2000	TE	\$120,000	\$0	\$201,675	\$321,675	Final
ROW:	2004	STP	\$0	\$0	\$229,000	\$229,000	Final
Utilities:	TBD	LOC	\$0	\$0	\$20,000	\$20,000	N/A
Construction:	TBD	LOC	\$0	\$0	\$726,040	\$726,040	Final
Total:			\$120,000	\$0	\$1,176,715	\$1,296,715	

COMMENTS:

Design phase completed. Project shelved due to construction timing with City of Atlanta 54-inch waterline. Fulton County will seek Transportation Enhancement (TE) funds for construction of the project, when available.



Fulton County Department of Public Works

T040 Cochran Mill Road over Pea Creek

Bridge Improvement

District 7

ARC No. FS-140

PI 771275

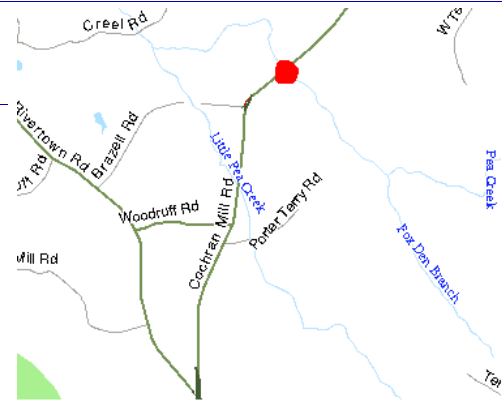
DESCRIPTION:

The existing bridge was constructed in 1935. The bridge structure is in poor condition with deterioration of the timber deck and the steel superstructure has extensive corrosion. The bridge's sufficiency rating is 21.44. Replacing this bridge will bring it up to current design standards and in doing so will improve the operation and safety of this roadway. The typical section on the road will be two 12-foot travel lanes with 10-foot shoulders (6.5 feet paved) and rural side ditch sections. The typical bridge section will be two 12-foot travel lanes with 2-foot shoulders and 10-foot sidewalks. The major structure is a 60'x 52' bottomless culvert. The proposed structure will be a prefabricated 60'x 45'6" arch bridge and culvert. The culvert width will allow for an onsite detour during the bridge replacement and also provides additional width for bike traffic.

R.O.W. DATA: Total Parcels 7 Acquired 7 Remaining 0 Certified:

PROJECT STATUS:

Phase	Start	Finish	Project Cost	Actual Cost
Design				
Concept Report	11/17/2008 A	9/15/2009 A	\$37,500	\$37,500
Environmental	2/1/2010 A	2/17/2010 A	\$3,500	\$3,500
Preliminary Plan	9/16/2009 A	7/20/2010 A	\$42,000	\$42,000
ROW Plans	2/18/2010 A	9/22/2010 A	\$6,000	\$6,000
Final Plans	8/3/2010 A	11/10/2011 A	\$139,275	\$118,798
ROW Acquisition	2/4/2011 A	12/1/2011 A	\$39,523	\$39,523
Utility Relocation	7/2/2012 A	1/21/2012 A	\$50,000	\$0
Construction	7/2/2012 A	8/19/2013	\$930,880	\$0



CONTRACT INFORMATION:

Project Phase:	Construction	Original Contract	Change Orders	Total Contract	Percentage
Prime:		\$930,880	\$0	\$930,880	100
MFBE Participation:			\$0		0
Other:		\$0	\$0	\$0	0
Note:					

PROJECTED COST:

Phase	Fiscal Year	Type	Funds			Projected Costs	Cost Status
			Federal	State/City	Local		
Design:	2009	LOC	\$0	\$0	\$228,275	\$228,275	Final
ROW:	2011	LOC	\$0	\$0	\$39,523	\$39,523	Final
Utilities:	2012	LOC	\$0	\$0	\$50,000	\$50,000	Final
Construction:	2012	Q11	<u>\$930,880</u>	<u>\$0</u>	<u>\$0</u>	<u>\$930,880</u>	Bid
Total:			\$930,880	\$0	\$317,798	\$1,248,678	

COMMENTS:

Completed bridge demolition. Foundation was paved on site and the bottomless culvert was installed. Contractor started to fill road base.



Fulton County Department of Public Works

T162-1 Campbellton Road Sidewalks

Sidewalk

District 7

ARC No. FS-AR 179

PI 0006275

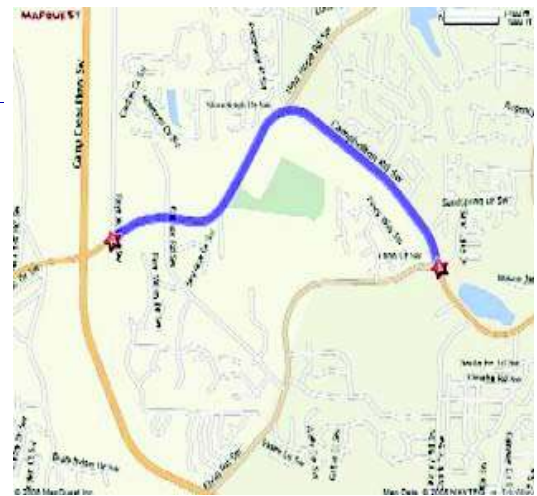
DESCRIPTION:

The project will connect pedestrians to three planned activity centers, schools, parks, and homes. The project consists of 10-foot wide sidewalks, 2-foot wide grass strip, 2.5-foot wide curb and gutter and lighting on both sides along Campbellton Road from Enon Road to Reynolds Road, which is approximately 2.2 miles. The pedestrian lighting will have a breakaway design.

R.O.W. DATA: Total Parcels 77 Acquired 77 Remaining 0 Certified: 06/30/2011

PROJECT STATUS:

Phase	Start	Finish	Project Cost	Actual Cost
Design				
Concept Report	3/16/2005 A	4/3/2007 A	\$76,976	\$76,976
Environmental	1/6/2006 A	6/11/2007 A	\$20,570	\$20,570
Preliminary Plan	4/30/2007 A	12/14/2007 A	\$47,393	\$47,393
ROW Plans	6/27/2008 A	11/25/2008 A	\$21,290	\$21,290
Final Plans	12/17/2007 A	6/30/2011 A	\$152,879	\$111,948
ROW Acquisition	1/16/2009 A	6/30/2011 A	\$406,666	
Utility Relocation	11/29/2012	4/13/2013	\$150,000	\$0
Construction	4/30/2013	4/30/2014	\$4,733,640	\$0



CONTRACT INFORMATION:

Project Phase:	ITB	Original Contract	Change Orders	Total Contract	Percentage
Prime:		\$128,062	\$0	\$128,062	40
MFBE Participation:		\$74,640	\$0	\$74,640	23
Other:		\$118,212	\$0	\$118,212	37
Note:					

PROJECTED COST:

Phase	Fiscal Year	Type	Funds			Projected Costs	Cost Status
			Federal	State/City	Local		
Design:	2005	LCI	\$200,000	\$0	\$120,914	\$320,914	Final
ROW:			\$0	\$0	\$406,666	\$406,666	Final
Utilities:	2012	LOC	\$0	\$0	\$150,000	\$150,000	Final
Construction:	2013	TE/LCI	<u>\$4,186,912</u>	<u>\$0</u>	<u>\$546,728</u>	<u>\$4,733,640</u>	Final
Total:			\$4,386,912	\$0	\$1,224,308	\$5,611,220	

COMMENTS:

The Department of Facilities and Transportation Services requested from FHWA authorization to use federal funds for pedestrian lighting and utility relocations. GDOT submitted a lighting agreement to the department for execution. Department plans to seek board's approval in January. Project will be bid for construction as soon as GDOT issues a Notice to Proceed (NTP).



Fulton County Department of Public Works

T162-2 Boat Rock Sidewalks

Sidewalks

District 7

ARC No.

PI 0006275

DESCRIPTION:

The project consists of 8-foot wide sidewalks and pedestrian lighting along Boat Rock Road between Campbellton Road and Fulton Industrial Boulevard, which is approximately 1.6 miles. The project will connect pedestrians to planned activity centers, schools, parks, and homes.

R.O.W. DATA: Total Parcels 0 Acquired 0 Remaining 0 Certified:

PROJECT STATUS:

Phase	Start	Finish	Project Cost	Actual Cost
Design				
Concept Report	3/16/2005 A	12/15/2006 A	\$47,608	\$47,608
Environmental	1/6/2006 A	6/11/2007 A	\$0	\$0
Preliminary Plan	TBD	TBD		\$0
ROW Plans	TBD	TBD		\$0
Final Plans	TBD	TBD		\$0
ROW Acquisition	TBD	TBD	\$250,000	\$0
Utility Relocation	TBD	TBD	\$150,000	\$0
Construction	TBD	TBD	\$2,000,000	\$0



CONTRACT INFORMATION:

Project Phase: Design	Original Contract	Change Orders	Total Contract	Percentage
Prime:	\$79,899	\$0	\$79,899	40
MFBE Participation:	\$46,569	\$0	\$46,569	23
Other:	\$73,752	\$0	\$73,752	37
Note:				

PROJECTED COST:

Phase	Fiscal Year	Type	Funds			Projected Costs	Cost Status
			Federal	State/City	Local		
Design:	TBD	TBD	\$0	\$0	\$200,220	\$200,220	Final
ROW:	TBD	TBD	\$0	\$0	\$250,000	\$250,000	Concept
Utilities:	TBD	TBD	\$0	\$0	\$150,000	\$150,000	Concept
Construction:	TBD	TBD	<u>\$0</u>	<u>\$0</u>	<u>\$2,000,000</u>	<u>\$2,000,000</u>	Concept
Total:			\$0	\$0	\$2,600,220	\$2,600,220	

COMMENTS:

Project is in design phase. Concept Report and environmental document approved on April 3 and June 11, 2007, respectively. Preliminary plans are on hold. County plans to apply for federal funds in the next solicitation for projects.



Fulton County Department of Public Works

T162-3 New Hope Road Sidewalks

Sidewalks

District 7

ARC No. FS-235

PI 0006275

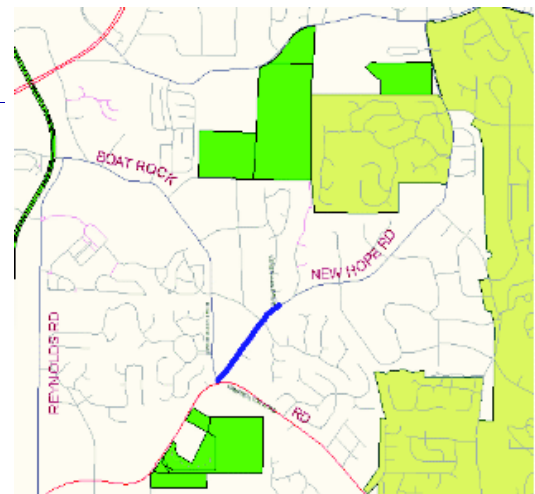
DESCRIPTION:

The project consists of 8-foot sidewalks and pedestrian lighting along New Hope Road between Campbellton Road and Versailles Road, which is approximately 0.5 miles. The project will connect pedestrians to planned activity centers, schools, parks, and homes.

R.O.W. DATA: Total Parcels 0 Acquired 0 Remaining 0 Certified:

PROJECT STATUS:

Phase	Start	Finish	Project Cost	Actual Cost
Design				
Concept Report	3/16/2005 A	7/28/2011	\$19,834	\$19,834
Environmental	6/6/2006 A	6/11/2007 A	\$0	\$0
Preliminary Plan	TBD	TBD		\$0
ROW Plans	TBD	TBD		\$0
Final Plans	TBD	TBD		\$0
ROW Acquisition	TBD	TBD	\$150,000	\$0
Utility Relocation	TBD	TBD	\$100,000	\$0
Construction	TBD	TBD	\$1,000,000	\$0



CONTRACT INFORMATION:

Project Phase: Design	Original Contract	Change Orders	Total Contract	Percentage
Prime:	\$50,380	\$0	\$50,380	40
MFBE Participation:	\$29,363	\$0	\$29,363	23
Other:	\$46,504	\$0	\$46,504	37
Note:				

PROJECTED COST:

Phase	Fiscal Year	Type	Funds			Projected Costs	Cost Status
			Federal	State/City	Local		
Design:	2013	TBD	\$0	\$0	\$126,247	\$126,247	Final
ROW:	2014	TBD	\$120,000	\$0	\$30,000	\$150,000	Concept
Utilities:	2015	TBD	\$80,000	\$0	\$20,000	\$100,000	Concept
Construction:	2015	TBD	<u>\$800,000</u>	<u>\$0</u>	<u>\$200,000</u>	<u>\$1,000,000</u>	Concept
Total:			\$1,000,000	\$0	\$376,247	\$1,376,247	

COMMENTS:

On December 14, ARC processed the fourth quarter TIP amendment of 2012 granting the County federal funds for the Right-of-way, utility relocation and construction of the project. Fulton County will soon issue a Notice-to-proceed to the consultant to commence with preliminary design.



Fulton County Department of Public Works

T188 Buffington Road- Phase II Upgrade

District 7

ARC No. FS-AR-BP087B

PI 0007096

DESCRIPTION:

This project extends along Buffington Road from Royal South Parkway to Roosevelt Highway as a two 12-foot lane upgrade with 5-foot wide sidewalks on the east side and 5 to 6-foot wide sidewalks on the west side. The proposed project includes the addition of curb and gutter, a 2-foot wide grass strip and turning lanes at intersections located at the Vulcan plant, the Coca Cola plant, South Fulton Parkway Spur ramps and Roosevelt Highway. Signal modifications along Buffington Road at Sable Run Road, Naturally Fresh Blvd. and Roosevelt Highway will also be included.

R.O.W. DATA: Total Parcels 42 Acquired 20 Remaining 22 Certified:

PROJECT STATUS:

Phase	Start	Finish	Project Cost	Actual Cost
Design				
Concept Report	4/21/2005 A	10/26/2006 A	\$44,597	\$40,738
Environmental	2/1/2006 A	5/4/2007 A	\$5,864	\$4,864
Preliminary Plan	2/1/2006 A	3/24/2010 A	\$58,221	\$58,167
ROW Plans	1/15/2010 A	8/18/2011 A	\$34,292	\$27,783
Final Plans	2/8/2010 A	1/11/2013	\$82,223	\$59,495
ROW Acquisition	9/22/2011 A	3/11/2013	\$250,000	\$0
Utility Relocation	9/31/2013	1/14/2013	\$435,000	\$0
Construction	9/31/2013	9/2/2014	\$2,000,153	\$0



CONTRACT INFORMATION:

Project Phase:	Design	Original Contract	Change Orders	Total Contract	Percentage
Prime:		\$98,159	\$0	\$98,159	52
MFBE Participation:		\$51,989	\$0	\$51,989	27
Other:		\$40,000	\$0	\$40,000	21
Note:					

PROJECTED COST:

Phase	Fiscal Year	Type	Funds			Projected Costs	Cost Status
			Federal	State/City	Local		
Design:	2005		\$0	\$0	\$190,148	\$190,148	Final
ROW:	2013	FED	\$200,000	\$0	\$50,000	\$250,000	Final
Utilities:	2014	FED	\$348,000	\$0	\$87,000	\$435,000	Final
Construction:	2014	CMAQ	<u>\$1,600,000</u>	<u>\$0</u>	<u>\$400,153</u>	<u>\$2,000,153</u>	Final
Total:			\$2,148,000	\$0	\$727,301	\$2,875,301	

COMMENTS:

On December 14, ARC processed the fourth quarter TIP amendment of 2012 granting the County federal funds for the Right-of-way, utility relocation and construction of the project. Fulton County will soon re-schedule the construction letting of the project. Meanwhile, the consultant is scheduling a Final Field Plan review (FPPR).



Fulton County Department of Public Works T209 Old National Hwy (SR 279) Pedestrian Facilities Sidewalk Improvement

District 7

ARC No. FS-195

PI 0006912

DESCRIPTION:

The project consists of a transit-oriented streetscape along both sides of Old National Highway (S.R. 279) beginning at the northerly limit of Flat Shoals Road and continues through the Sullivan Road intersection. Design of sidewalk system for both sides of Old National Highway consists of 2-foot wide stamped concrete installed at the back of the existing curb and a 5 to 6-foot wide sidewalk. Areas behind the sidewalk will be landscaped and new pedestrian lighting fixtures will be installed. The project will also provide upgrades and/or replacement of existing traffic signal poles. The project length is 2.7 miles.

R.O.W. DATA: Total Parcels 109 Acquired 0 Remaining 109 Certified:

PROJECT STATUS:

Phase	Start	Finish	Project Cost	Actual Cost
Design				
Concept Report	9/3/2008 A	6/22/2009 A	\$63,000	\$57,000
Environmental	1/9/2009 A	2/22/2010 A	\$25,000	\$25,000
Preliminary Plan	6/25/2009 A	9/30/2010 A	\$50,000	\$50,000
ROW Plans	8/20/2010 A	12/14/2011 A	\$15,000	\$15,000
Final Plans	8/20/2010 A	5/3/2013	\$117,250	\$9,250
ROW Acquisition	1/19/2012 A	5/18/2013	\$640,000	\$0
Utility Relocation	9/31/2013	12/22/2013	\$150,000	\$0
Construction	9/31/2013	9/30/2014	\$2,750,000	\$0



CONTRACT INFORMATION:

Project Phase:	Design	Original Contract	Change Orders	Total Contract	Percentage
Prime:		\$237,280	\$0	\$237,280	88
MFBE Participation:		\$2,973	\$0	\$2,973	1
Other:		\$29,998	\$0	\$29,998	11

Note: The Prime is also a Minority Female Business Enterprise (MFBE)

PROJECTED COST:

Phase	Fiscal Year	Type	Funds			Projected Costs	Cost Status
			Federal	State/City	Local		
Design:	2008	LOC	\$0	\$0	\$270,251	\$270,251	Final
ROW:	2013	FED	\$512,000	\$0	\$128,000	\$640,000	Preliminary
Utilities:	2014	LOC	\$120,000	\$0	\$30,000	\$150,000	Preliminary
Construction:	2014	STP/TE	<u>\$2,200,000</u>	<u>\$0</u>	<u>\$550,000</u>	<u>\$2,750,000</u>	Preliminary
Total:			\$2,832,000	\$0	\$978,251	\$3,810,251	

COMMENTS:

On December 14, ARC processed the fourth quarter TIP amendment of 2012 granting the County federal funds for the Right-of-way, utility relocation and construction of the project. Consultant is finalizing right-of-way plans and the final plans are underway. Consultant will seek a field plan review as soon as GDOT approved the final plans.



Fulton County Department of Public Works

T211 Old National (SR 279) ATMS

Arterial Communication

District 7

ARC No. FS-199

PI 0006731

DESCRIPTION:

This project consists of the installation of a wireless communication system and closed circuit television (CCTV) cameras along Old National Highway/SR 279 from Jonesboro Road to Sullivan Road for approximately 5.208 miles. The purpose of this project is to enable arterial traffic monitoring, signal control and quicker incident response along Old National Highway/SR 279. An intelligent Transportation System (ITS) will allow for improved progression and traffic surveillance. ITS will provide the ability to control signal timing and effectively manage traffic backup due to incidents along the roadway. The ITS system will allow for a more orderly progression of traffic through the Old National Highway/SR 279.

R.O.W. DATA: Total Parcels 0 Acquired 0 Remaining 0 Certified: N/A

PROJECT STATUS:

Phase	Start	Finish	Project Cost	Actual Cost
Design				
Concept Report	9/3/2008 A	6/22/2009 A	\$85,000	\$84,000
Environmental	10/15/2008 A	2/22/2010 A	\$35,000	\$35,000
Preliminary Plan	5/22/2009 A	8/19/2010 A	\$60,000	\$60,000
ROW Plans	9/28/2012	9/28/2012	\$28,000	\$0
Final Plans	8/20/2010 A	12/19/2011 A	\$132,400	\$55,000
ROW Acquisition	N/A	N/A	\$0	\$0
Utility Relocation	N/A	N/A	\$0	\$0
Construction	10/15/2012	10/14/2013 A	\$596,597	\$0



CONTRACT INFORMATION:

Project Phase:	Construction	Original Contract	Change Orders	Total Contract	Percentage
Prime:		\$596,597	\$0	\$596,597	100
MFBE Participation:			\$0		
Other:			\$0		
Note:					

PROJECTED COST:

Phase	Fiscal Year	Type	Funds			Projected Costs	Cost Status
			Federal	State/City	Local		
Design:	2008	LOC	\$0	\$0	\$340,400	\$340,400	Final
ROW:			\$0	\$0	\$0	\$0	N/A
Utilities:			\$0	\$0	\$0	\$0	N/A
Construction:	2012	CMAQ	<u>\$596,597</u>	<u>\$0</u>	<u>\$0</u>	<u>\$596,597</u>	Bid
Total:			\$596,597	\$0	\$340,400	\$936,997	

COMMENTS:

On October 15, Fulton County issued a Notice-to-proceed to consultant. Consultant submitted pole calculations and drawings to GDOT for review and approval.



Fulton County Department of Public Works

T212 Oakley Industrial Boulevard Road Upgrade Improvement

Upgrade

District 7

ARC No. FS-202B1

PI 0006913

DESCRIPTION:

This project is the widening of Oakley Industrial Boulevard from Fayetteville Road to Jonesboro Road. The construction will add a two-way left turn lane to the existing two-lane section of Oakley Industrial Boulevard. The shoulder will be a 12-foot urban shoulder with a 5-foot wide sidewalk. At the eastern terminus with Jonesboro Road, Oakley Industrial Boulevard will flare to two lanes in each direction with a 20-foot raised median to accommodate future potential widening beyond three lanes.

R.O.W. DATA: Total Parcels 28 Acquired 28 Remaining 0 Certified: 6/01/2012

PROJECT STATUS:

Phase	Start	Finish	Project Cost	Actual Cost
Design				
Concept Report	8/1/2005 A	3/23/2006 A		
Environmental	10/9/2006 A	10/10/2007 A		
Preliminary Plan	10/24/2006 A	10/24/2007 A		
ROW Plans	1/10/2008 A	12/15/2008 A		
Final Plans	9/30/2009 A	11/14/2012		
ROW Acquisition	8/31/2011	6/14/2012	\$825,633	
Utility Relocation	5/01/2013	11/15/2013	\$788,739	
Construction	5/01/2013	11/20/2014	\$3,885,605	



CONTRACT INFORMATION:

Project Phase:	Design	Original Contract	Change Orders	Total Contract	Percentage
Prime:		\$320,000	\$0	\$320,000	100
MFBE Participation:		\$0	\$0	\$0	0
Other:		\$0	\$0	\$0	0
Note:					

PROJECTED COST:

Phase	Fiscal Year	Type	Funds			Projected Costs	Cost Status
			Federal	State/City	Local		
Design:	2005	LOC	\$0	\$0	\$320,000	\$320,000	Final
ROW:	2011		\$0	\$0	\$825,633	\$825,633	Final
Utilities:	2013		\$0	\$0	\$788,739	\$788,739	Preliminary
Construction:	2013	STP	<u>\$3,108,485</u>	<u>\$0</u>	<u>\$777,120</u>	<u>\$3,885,605</u>	Preliminary
Total:			\$3,108,485	\$0	\$2,711,492	\$5,819,977	

COMMENTS:

Right of Way, Environmental and Utilities have been certified and the project is authorized for construction as of 10/01/12. GDOT staff is reviewing the bid documents. Letting is expected in early 2013.



Fulton County Department of Public Works
T213 Cascade-Palmetto Hwy at Cedar Grove Road/Ridge Road
Intersection Improvement

District 7

ARC No. FS-206

PI 0006864

DESCRIPTION:

This project is to increase the safety and operations of SR 154 in Fulton County. The improvement will mitigate the limited sight distance at the intersection and eliminate the operation of a five-leg intersection. The existing intersection will be shifted north of its current location with the east approach of Cedar Grove teeing into SR 154, south of the proposed roundabout. Ridge Road and Cedar Grove Road (west approach) will intersect SR 154 at the proposed roundabout. SR 154 will consist of two 12-foot lanes with 6.5-foot paved shoulders and a 14-foot left turn lane south of the roundabout for the east approach of Cedar Grove Road. Cedar Grove Road and Ridge Road will both consist of two 11-foot lanes with 2-foot paved shoulders. The east approach of Cedar Grove Road will also have a 12-foot right turn lane.

R.O.W. DATA: Total Parcels 21 Acquired 0 Remaining 21 Certified:

PROJECT STATUS:

Phase	Start	Finish	Project Cost	Actual Cost
Design				
Concept Report	10/25/2005 A	3/11/2010 A		
Environmental	8/25/2008 A	1/19/2012 A		
Preliminary Plan	8/17/2009 A	1/24/2012 A		
ROW Plans	1/24/2012 A	3/21/2012 A		
Final Plans	3/21/2012 A	8/27/2013		
ROW Acquisition	10/29/2012	4/27/2013	\$2,280,000	
Utility Relocation	8/25/2013	4/20/2014	\$35,000	
Construction	8/29/2013	8/14/2014	\$1,944,612	



CONTRACT INFORMATION:

Project Phase:	Design	Original Contract	Change Orders	Total Contract	Percentage
Prime:		\$0	\$0	\$0	0
MFBE Participation:		\$0	\$0	\$0	0
Other:		\$0	\$0	\$0	0
Note:					

PROJECTED COST:

Phase	Fiscal Year	Type	Funds			Projected Costs	Cost Status
			Federal	State/City	Local		
Design:	2007	L230	\$0	\$287,000	\$0	\$287,000	Authorized
ROW:	2012	L230	\$2,280,000	\$0	\$0	\$2,280,000	Preliminary
Utilities:			\$35,000	\$0	\$0	\$35,000	Concept
Construction:	2014	L230	<u>\$1,944,612</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,944,612</u>	Preliminary
Total:			\$4,259,612	\$287,000	\$0	\$4,546,612	

COMMENTS:

GDOT is managing the design. Final plans are 75% complete. Final appraisals for right-of-way acquisition are under review by ROW office. Project is currently scheduled for construction letting in August 2013.



**Fulton County Department of Public Works
T227 Butner Road over Camp Creek
Bridge Improvement**

District 7

ARC No. N/A

PI N/A

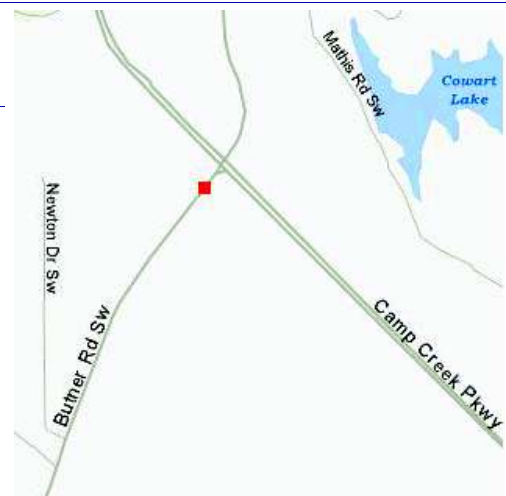
DESCRIPTION:

The bridge was constructed in 1946 and has a sufficiency rating of 19. The proposed new bridge will accommodate four traffic lanes of 12-foot wide and 24-inch curb and gutter and 12-foot wide pedestrian sidewalk on the west side and 6-foot sidewalk on the east side. There will be one SB traffic lane, one NB left turn lane, one NB through traffic lane and one NB right turn lane. The proposed bridge consists of a single span 130-foot long with spill through end bents. The superstructure will consist of standard bulb tee (65-inch deep) precast pre-stressed concrete (PSC) beams supporting a cast-in place concrete deck. The entire superstructure will be supported by two end bents on pile. Retaining walls will be required in all four quadrants to avoid encroachment on the FEMA floodplain for this site.

R.O.W. DATA: Total Parcels 7 Acquired 0 Remaining 7 Certified:

PROJECT STATUS:

Phase	Start	Finish	Project Cost	Actual Cost
Design				
Concept Report	12/15/2008 A	6/10/2010 A	\$25,585	\$25,543
Environmental	N/A	N/A	\$0	\$0
Preliminary Plan	6/24/2010 A	12/1/2011 A	\$37,980	\$37,963
ROW Plans	12/19/2011 A	7/30/2012 A	\$8,190	\$8,190
Final Plans	6/24/2009 A	6/30/2013	\$171,199	\$102,633
ROW Acquisition	11/23/2013	8/1/2014	\$50,000	\$0
Utility Relocation	10/9/2014	12/20/2014	\$100,000	\$0
Construction	10/9/2014	10/16/2015	\$1,500,000	\$0



CONTRACT INFORMATION:

Project Phase:	Design	Original Contract	Change Orders	Total Contract	Percentage
Prime:		\$150,631	\$0	\$150,631	64
MFBE Participation:		\$84,943	\$0	\$84,943	36
Other:		\$0	\$0	\$0	0
Note:					

PROJECTED COST:

Phase	Fiscal Year	Type	Funds			Projected Costs	Cost Status
			Federal	State/City	Local		
Design:	2008	LOC	\$0	\$0	\$242,954	\$242,954	Final
ROW:	2013	LOC	\$0	\$0	\$50,000	\$50,000	Preliminary
Utilities:	2015	LOC	\$0	\$0	\$100,000	\$100,000	Preliminary
Construction:	2015	LOC	<u>\$0</u>	<u>\$0</u>	<u>\$1,500,000</u>	<u>\$1,500,000</u>	Concept
Total:			\$0	\$0	\$1,892,954	\$1,892,954	

COMMENTS:

Right-of-way (ROW) plans are under review. Consultant is coordinating this project with project T250. Both projects will be let to construction as one project. Funds are pending for right-of-way acquisition and construction. Project is on hold until the final plans for project T250 are ready.



**Fulton County Department of Public Works
T241 Bethsaida Road over Morning Creek Tributary
Bridge Improvement**

District 7

ARC No. FS-205

PI 0006469

DESCRIPTION:

The project is approximately .47 miles in length and begins 350 feet north of SR 138/Jonesboro Road and ends 150' east of Connell Road. The construction of the project will include a new bridge and road approaches. The typical cross section of the bridge consists of two 12-foot lanes (one in each direction), 4-foot wide bike lanes, and 2-foot gutter, and 6-foot wide sidewalks. The new bridge will be one span with pre-stressed/post-tensioned concrete beams on concrete end bents. The typical cross section for the road approaches consists of two 12-foot lanes in each direction, 4-foot wide bike lanes, 2.6-foot curb and gutter, 2-foot stamp concrete, and 5-foot sidewalks.

R.O.W. DATA: Total Parcels 10 Acquired 10 Remaining 0 Certified: 01/20/11

PROJECT STATUS:

Phase	Start	Finish	Project Cost	Actual Cost
Design				
Concept Report	9/5/2006 A	8/2/2007 A	\$0	\$0
Environmental	8/13/2007 A	1/7/2009 A	\$0	\$0
Preliminary Plan	10/22/2007 A	2/25/2009 A	\$0	\$0
ROW Plans	12/12/2008 A	3/11/2009 A	\$0	\$0
Final Plans	3/2/2009 A	12/23/2010 A	\$20,000	\$0
ROW Acquisition	8/27/2009 A	1/10/2011 A	\$100,000	\$0
Utility Relocation	4/26/2011 A	2/10/2012 A	\$183,868	\$183,868
Construction	5/20/2011 A	8/31/2012 A	\$1,645,251	\$0



CONTRACT INFORMATION:

Project Phase:	Construction	Original Contract	Change Orders	Total Contract	Percentage
Prime:		\$0	\$0	\$0	0
MFBE Participation:		\$0	\$0	\$0	0
Other:		\$0	\$0	\$0	0
Note:					

PROJECTED COST:

Phase	Fiscal Year	Type	Funds			Projected Costs	Cost Status
			Federal	State/City	Local		
Design:	2006	Q11	\$0	\$20,000	\$0	\$20,000	Final
ROW:	2010	LOC	\$0	\$0	\$100,000	\$100,000	Final
Utilities:			\$0	\$0	\$183,868	\$183,868	Final
Construction:	2011	Q11	<u>\$1,316,201</u>	<u>\$329,050</u>	<u>\$0</u>	<u>\$1,645,251</u>	Bid
Total:			\$1,316,201	\$349,050	\$283,868	\$1,949,119	

COMMENTS:

Construction work completed. Road is open to traffic. GDOT scheduled a final inspection with contractor on September 21, 2012.



Fulton County Department of Public Works

T242 Butner Road at Stonewall Tell Road

Intersection Improvement

District 7

ARC No. FS-208

PI 0007533

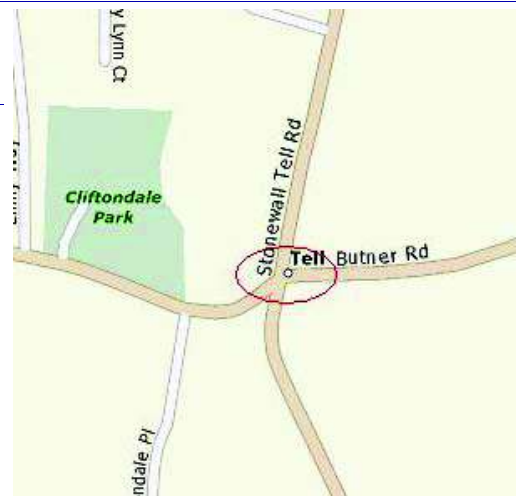
DESCRIPTION:

This is an existing four-way un-signalized intersection. Butner Road crosses Stonewall Tell Road at a severe skew. The approach lanes are 12-foot wide with rural shoulders. There is no curb and gutter and no sidewalks for pedestrians. There are no provisions for turning lanes on any approach. The project proposes to upgrade and improve the existing conditions. to consider, but not be limited to: signalization, realignment of approaches with 12' wide turning lanes, roundabout, pedestrian facilities to accommodate 5' sidewalk, ADA ramps and crosswalks, lighting, curb & gutter with a 2-foot grass strip, full rural shoulders, and improved drainage. The project length is approximately 0.4 miles.

R.O.W. DATA: Total Parcels 0 Acquired 0 Remaining 0 Certified:

PROJECT STATUS:

Phase	Start	Finish	Project Cost	Actual Cost
Design				
Concept Report	10/20/2009 A	7/12/2012 A	\$54,420	\$24,580
Environmental	10/29/2009 A	2/21/2013	\$34,575	\$5,749
Preliminary Plan	7/23/2012 A	1/29/2013	\$26,865	\$0
ROW Plans	11/1/2012	5/1/2013	\$27,980	\$0
Final Plans	5/1/2013	11/1/2014	\$106,435	\$0
ROW Acquisition	8/1/2013	8/1/2014	\$600,000	\$0
Utility Relocation	10/15/2015	1/30/2015	\$500,000	\$0
Construction	10/15/2015	10/26/2016	\$1,850,000	\$0



CONTRACT INFORMATION:

Project Phase: Design	Original Contract	Change Orders	Total Contract	Percentage
Prime:	\$186,995	\$0	\$186,995	75
MFBE Participation:	\$35,280	\$0	\$35,280	14
Other:	\$28,000	\$0	\$28,000	11
Note:				

PROJECTED COST:

Phase	Fiscal Year	Type	Funds			Projected Costs	Cost Status
			Federal	State/City	Local		
Design:	2012	HPP	\$200,000	\$0	\$50,000	\$250,000	Final
ROW:	2014	LOC	\$480,000	\$0	\$120,000	\$600,000	Concept
Utilities:	2016	LOC	\$400,000	\$0	\$100,000	\$500,000	Concept
Construction:	2016	HPP	<u>\$1,480,000</u>	<u>\$0</u>	<u>\$370,000</u>	<u>\$1,850,000</u>	Concept
Total:			\$2,560,000	\$0	\$640,000	\$3,200,000	

COMMENTS:

GDOT approved concept. Facilities and Transportation Services (FTS) department issued notice to proceed to consultant for preliminary plans. On December 14, ARC processed the fourth quarter TIP amendment of 2012 granting the County federal funds for the Right-of-way, utility relocation and construction of the project. Consultant is finalizing environmental document and preliminary plans and is looking to schedule a preliminary field plan review with GDOT.



**Fulton County Department of Public Works
T244 Campbellton Road @ Boat Rock/New Hope Rd
Intersection Improvement**

District 7

ARC No. FS-217

PI 731830

DESCRIPTION:

This is a three-legged un-signalized intersection. The Boat Rock Road/New Hope Road intersection is located within 100 feet of the center of the Campbellton Road intersection. The proximity of these two intersections creates safety and operational issues along both Boat Rock Road and New Hope Road. The project proposes an urban single-lane roundabout for the Boat Rock Road/New Hope Road intersection and a traditional signalized intersection at Boat Rock and Campbellton Road. These improvements will rectify the safety and operational issues. Also, the project will provide pedestrian facilities to connect to planned sidewalks along Campbellton Road, Boat Rock Road, and New Hope Road.

R.O.W. DATA: Total Parcels 19 Acquired 0 Remaining 19 Certified:

PROJECT STATUS:

Phase	Start	Finish	Project Cost	Actual Cost
Design				
Concept Report	12/1/2009 A	7/27/2011 A	\$33,984	
Environmental	TBD	TBD		
Preliminary Plan	TBD	TBD		
ROW Plans	TBD	TBD		
Final Plans	TBD	TBD		
ROW Acquisition	8/12/2014	8/12/2015	\$1,900,000	
Utility Relocation	2/2/2015	7/2/2015	\$375,000	
Construction	2/2/2015	2/2/2016	\$2,520,000	



CONTRACT INFORMATION:

Project Phase:	RFP	Original Contract	Change Orders	Total Contract	Percentage
Prime:		\$33,984	\$0	\$33,984	100
MFBE Participation:		\$0	\$0	\$0	0
Other:		\$0	\$0	\$0	0
Note:					

PROJECTED COST:

Phase	Fiscal Year	Type	Funds			Projected Costs	Cost Status
			Federal	State/City	Local		
Design:	2013	LOC	\$280,000	\$0	\$70,000	\$350,000	Concept
ROW:	2015	LOC	\$0	\$0	\$1,900,000	\$1,900,000	Concept
Utilities:	2015		\$0	\$0	\$375,000	\$375,000	Concept
Construction:	2015	FED	<u>\$0</u>	<u>\$2,520,000</u>	<u>\$0</u>	<u>\$2,520,000</u>	Concept
Total:			\$280,000	\$2,520,000	\$2,345,000	\$5,145,000	

COMMENTS:

GDOT approved concept report. County negotiated additional funding with GDOT for subsequent project phases. On December 14, ARC processed the fourth quarter TIP amendment of 2012 granting the County federal funds for the Right-of-way, utility relocation and construction of the project. Fulton County will soon enter into subsequent agreements with GDOT. Also, County will begin to advertise as soon as GDOT issues a Notice to proceed.



Fulton County Department of Public Works

T245 Fairburn Road Pedestrian Improvements

Sidewalks

District 7

ARC No.

PI

DESCRIPTION:

The project limits on Fairburn Road are approximately from Village Drive to 650 feet South of Cascade Road. The project will replace sidewalks and install new sidewalks to be in compliance with the Americans with Disabilities Act (ADA). The upgrade will include transit amenities, realignment of Utoy Springs Road and Fairburn Road with additional turn lanes and signalization. The typical section includes two 12-foot lanes, curb and gutter, a 2-foot stamped concrete, a 10-foot multi-use path on the East side and a 6-foot wide sidewalk on the West side.

R.O.W. DATA: Total Parcels 0 Acquired 0 Remaining 0 Certified:

PROJECT STATUS:

Phase	Start	Finish	Project Cost	Actual Cost
Design				
Concept Report	N/A	N/A		
Environmental	N/A	N/A		
Preliminary Plan	N/A	N/A		
ROW Plans	N/A	N/A		
Final Plans	3/31/2011 A	2/27/2013	\$70,000	\$66,520
ROW Acquisition	N/A	N/A	\$0	
Utility Relocation	3/15/2013	6/29/2013	\$250,000	
Construction	3/15/2013	11/25/2013	\$750,000	



CONTRACT INFORMATION:

Project Phase:	Design	Original Contract	Change Orders	Total Contract	Percentage
Prime:		\$70,000	\$0	\$70,000	0
MFBE Participation:		\$0	\$0	\$0	0
Other:		\$0	\$0	\$0	0
Note:					

PROJECTED COST:

Phase	Fiscal Year	Type	Funds			Projected Costs	Cost Status
			Federal	State/City	Local		
Design:	2010	FED	\$70,000	\$0	\$0	\$70,000	Final
ROW:			\$0	\$0	\$0	\$0	
Utilities:			\$0	\$0	\$250,000	\$250,000	Concept
Construction:	2013	FED	<u>\$750,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$750,000</u>	Concept
Total:			\$820,000	\$0	\$250,000	\$1,070,000	

COMMENTS:

Consultant completed and is making revisions to utility plans in accordance with GaPower standards . Consultant will schedule a final field plan review (PFPR) in January 2013.



Fulton County Department of Public Works
T246 Cascade Road @ Niskey Creek
Culvert Replacement

District 7

ARC No.

PI

DESCRIPTION:

The project, located at the intersection of Cascade Road and Wilson Mill Road, consists of the replacement of a 12.5-foot wide, 9-foot high, and 80-foot long poured in place, non-reinforced arched concrete culvert. The existing structure will be replaced with a permanent box culvert or con/span precast bridge structure and new roadway.

R.O.W. DATA: Total Parcels 3 Acquired 0 Remaining 3 Certified:

PROJECT STATUS:

Phase	Start	Finish	Project Cost	Actual Cost
Design				
Concept Report	6/1/2010	8/1/2010		
Environmental	N/A	N/A		
Preliminary Plan	8/30/2010	12/1/2010		
ROW Plans	N/A	N/A		
Final Plans	12/31/2010	1/31/2011		
ROW Acquisition			\$0	
Utility Relocation	N/A	N/A	\$50,000	
Construction	3/01/2013	9/24/2013	\$664,039	



CONTRACT INFORMATION:

Project Phase:	ITB	Original Contract	Change Orders	Total Contract	Percentage
Prime:		\$0	\$0	\$0	0
MFBE Participation:		\$0	\$0	\$0	0
Other:		\$0	\$0	\$0	0
Note:					

PROJECTED COST:

Phase	Fiscal Year	Type	Funds			Projected Costs	Cost Status
			Federal	State/City	Local		
Design:			\$0	\$0	\$114,277	\$114,277	
ROW:			\$0	\$0	\$0	\$0	
Utilities:			\$0	\$0	\$50,000	\$50,000	
Construction:	2013		<u>\$0</u>	<u>\$0</u>	<u>\$664,039</u>	<u>\$664,039</u>	
Total:			\$0	\$0	\$828,316	\$828,316	

COMMENTS:

The culvert will be removed and treated as a separate project. The Invitation to Bid (ITB) is in preparation with an anticipated release in January 2013. Right-of-way negotiations are underway. GEMA approved a time extension (09/24/12) to complete the permanent work.



Fulton County Department of Public Works
T248 Traffic Control Center
ATMS

District 7

ARC No.

PI

DESCRIPTION:

This project is to bring major corridors off-system signals into the Traffic Control Center (TCC) facility. Traffic data collected from signalized intersections will be displayed remotely at the County's TCC where staff can access the signals, troubleshoot and make signal adjustments.

R.O.W. DATA: Total Parcels 0 Acquired 0 Remaining 0 Certified:

PROJECT STATUS:

Phase	Start	Finish	Project Cost	Actual Cost
Design				
Concept Report	N/A	N/A		
Environmental	N/A	N/A		
Preliminary Plan	N/A	N/A		
ROW Plans	N/A	N/A		
Final Plans	N/A	N/A		
ROW Acquisition	N/A	N/A	\$0	
Utility Relocation	N/A	N/A	\$0	
Construction	7/21/2010	12/31/2012	\$624,000	



CONTRACT INFORMATION:

Project Phase:	Construction	Original Contract	Change Orders	Total Contract	Percentage
Prime:		\$0	\$0	\$0	0
MFBE Participation:		\$0	\$0	\$0	0
Other:		\$0	\$0	\$0	0
Note:					

PROJECTED COST:

Phase	Fiscal Year	Type	Funds			Projected Costs	Cost Status
			Federal	State/City	Local		
Design:	2010	LOC	\$0	\$0			
ROW:			\$0	\$0	\$0	\$0	
Utilities:			\$0	\$0	\$0	\$0	
Construction:	2010	LOC	<u>\$0</u>	<u>\$0</u>	<u>\$624,000</u>	<u>\$624,000</u>	
Total:			\$0	\$0			

COMMENTS:

Project is currently under construction. Work at the county facility at the airport on Fulton Industrial Boulevard includes wiring and signal upgrades. County requested permits from GDOT for future fiber connection.



Fulton County Department of Public Works
T249 Safe Routes to School (Love Nolan, Sandtown, and Seaborn Lee)
Sidewalks

District 7

ARC No.

PI 0010015

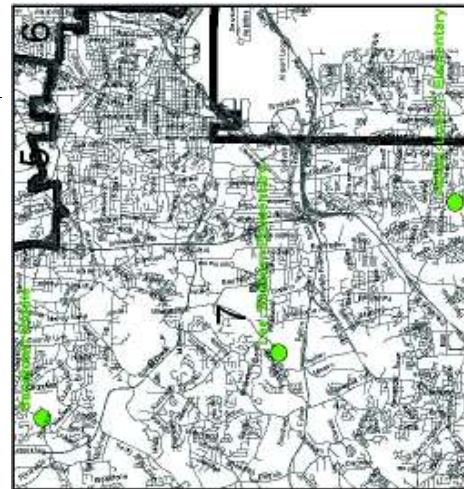
DESCRIPTION:

Pedestrian improvements at Love Nolan Elementary School, Sandtown Middle school, and Seaborn Lee Elementary School to include, but not limited to, installation of 5 or 10-foot wide sidewalks, crosswalks, and reconstruction of ramps to ADA standards.

R.O.W. DATA: Total Parcels 0 Acquired 0 Remaining 0 Certified:

PROJECT STATUS:

Phase	Start	Finish	Project Cost	Actual Cost
Design				
Concept Report	TBD	12/12/2012		
Environmental	TBD	TBD		
Preliminary Plan	1/15/2013	3/01/2013		
ROW Plans	N/A	N/A		
Final Plans	3/02/2013	7/13/2013		
ROW Acquisition	N/A	N/A	\$0	
Utility Relocation	TBD	TBD	\$0	
Construction	7/01/2013	2/02/2014	\$0	



CONTRACT INFORMATION:

Project Phase: Design	Original Contract	Change Orders	Total Contract	Percentage
Prime:	\$0	\$0	\$0	0
MFBE Participation:	\$0	\$0	\$0	0
Other:	\$0	\$0	\$0	0
Note:				

PROJECTED COST:

Phase	Fiscal Year	Type	Funds			Projected Costs	Cost Status
			Federal	State/City	Local		
Design:	2011	STATE	\$0	\$424,500	\$0	\$424,500	
ROW:			\$0	\$0	\$0	\$0	
Utilities:			\$0	\$0	\$0	\$0	
Construction:	2014	STATE	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	
Total:			\$0	\$424,500	\$0	\$424,500	

COMMENTS:

GDOT has brought this project in-house for Design and will be tasking out the environmental document. The Concept has been approved on December 12. Survey is underway and preliminary design will start in January 2013. Project will be constructed within the right-of-way and the construction letting is scheduled for July 2013.



Fulton County Department of Public Works T250 Butner Road at Camp Creek Parkway Intersection Improvement

District 7

ARC No.

PI

DESCRIPTION:

The proposed Butner Road Project is a capacity project that begins at the intersection of Camp Creek Parkway and extends approximately one thousand feet to the north along Butner Road. The project consists of widening the existing Butner Road by adding left and right turn-lanes, providing a nature trail at-grade crossing and updating the intersection signalization. Project is an element of T227, the replacement of the bridge on Butner Road over Camp creek.

R.O.W. DATA: Total Parcels 5 Acquired 0 Remaining 5 Certified:

PROJECT STATUS:

Phase	Start	Finish	Project Cost	Actual Cost
Design				
Concept Report	6/20/2011 A	12/1/2011 A		
Environmental	N/A	N/A		
Preliminary Plan	12/19/2011 A	4/30/2012 A		
ROW Plans	8/16/2012 A	2/28/2013		
Final Plans	8/16/2012 A	6/30/2013		
ROW Acquisition	11/23/2013	8/1/2014	\$160,000	
Utility Relocation	10/9/2014	10/20/2015	\$150,000	
Construction	10/9/2014	12/16/2015	\$1,217,913	



CONTRACT INFORMATION:

Project Phase: Design	Original Contract	Change Orders	Total Contract	Percentage
Prime:	\$86,581	\$0	\$86,581	0
MFBE Participation:	\$0	\$0	\$0	0
Other:	\$0	\$0	\$0	0
Note:				

PROJECTED COST:

Phase	Fiscal Year	Type	Funds			Projected Costs	Cost Status
			Federal	State/City	Local		
Design:	2011	LOC	\$0	\$0	\$86,581	\$86,581	Final
ROW:	2013	LOC	\$0	\$0	\$160,000	\$160,000	Preliminary
Utilities:	2015	LOC	\$0	\$0	\$150,000	\$150,000	Preliminary
Construction:	2015	LOC	<u>\$0</u>	<u>\$0</u>	<u>\$1,217,913</u>	<u>\$1,217,913</u>	Preliminary
Total:			\$0	\$0	\$1,614,494	\$1,614,494	

COMMENTS:

Final plans and right-of-way plans are 70% and 78% complete, respectively. The right-of-way acquisition and the construction phases of the project are currently unfunded . A final field plan review (PFPR) will be scheduled in conjunction with the bridge project, T227.



Fulton County Department of Public Works T251 South Fulton Comprehensive Transportation Plan Study

District 7

ARC No.

PI

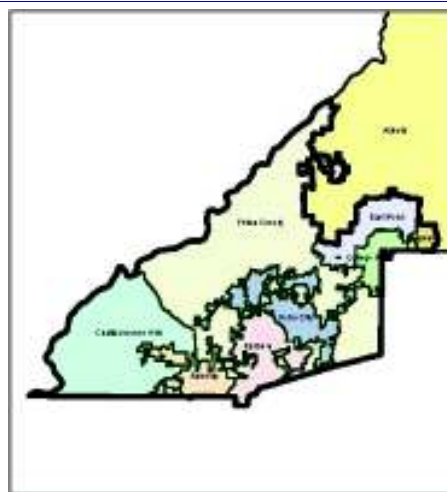
DESCRIPTION:

Unincorporated Fulton County and the municipalities of Chattahoochee Hills, College Park, East Point, Fairburn, Hapeville, Palmetto, and Union City, will develop a Comprehensive Transportation Plan (CTP) that will be used as input in the regional transportation planning process. The CTP Program will assist local governments by clearly defining jurisdiction-wide goals, needs, and priorities and will also address connections between land use and transportation.

R.O.W. DATA: Total Parcels 0 Acquired 0 Remaining 0 Certified:

PROJECT STATUS:

Phase	Start	Finish	Project Cost	Actual Cost
Design				
Concept Report	7/16/2012 A	6/30/2013	\$595,087	
Environmental	N/A	N/A		
Preliminary Plan	N/A	N/A		
ROW Plans	N/A	N/A		
Final Plans	N/A	N/A		
ROW Acquisition	N/A	N/A	\$0	
Utility Relocation	N/A	N/A	\$0	
Construction	N/A	N/A	\$0	



CONTRACT INFORMATION:

Project Phase:	Design	Original Contract	Change Orders	Total Contract	Percentage
Prime:		\$595,087	\$0	\$595,087	0
MFBE Participation:		\$0	\$0	\$0	0
Other:		\$0	\$0	\$0	0
Note:					

PROJECTED COST:

Phase	Fiscal Year	Type	Funds			Projected Costs	Cost Status
			Federal	State/City	Local		
Design:	2012	FED	\$476,070	\$0	\$119,017	\$595,087	Final
ROW:			\$0	\$0	\$0	\$0	
Utilities:			\$0	\$0	\$0	\$0	
Construction:			<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	
Total:			\$476,070	\$0	\$119,017	\$595,087	

COMMENTS:

The Facilities and Transportation Services (FTS) department and the consulting team met with the Policy committee and the Stakeholders on November 15 and 27, respectively. Consultant completed the existing conditions and the needs assessment reports. A series of public and group meetings are scheduled for January 2013.



Fulton County Department of Public Works
T252 SRTS at Bethune Elementary School
Sidewalks

District 7

ARC No.

PI 0010403

DESCRIPTION:

Pedestrian improvements at Bethune Elementary School to include installation of 5-foot wide sidewalks, crosswalks, and reconstruction of ramps to ADA standards along both sides of 1) Carriage Lane from Guildford Lane to Middleburg Drive and 2) Ocean Drive from Carriage lane to the school and 3) on the east side of Old Carriage Drive from Old Spanish Trail to Carriage lane.

R.O.W. DATA: Total Parcels 0 Acquired 0 Remaining 0 Certified:

PROJECT STATUS:

Phase	Start	Finish	Project Cost	Actual Cost
Design				
Concept Report	TBD	12/12/2012		
Environmental	03/04/2013	04/05/2013		
Preliminary Plan	1/15/2013	3/01/2013		
ROW Plans	TBD	TBD		
Final Plans	3/02/2013	7/13/2013		
ROW Acquisition	N/A	N/A	\$0	
Utility Relocation	TBD	TBD	\$0	
Construction	7/01/2013	2/02/2014	\$500,000	



CONTRACT INFORMATION:

Project Phase:	Design	Original Contract	Change Orders	Total Contract	Percentage
Prime:		\$0	\$0	\$0	0
MFBE Participation:		\$0	\$0	\$0	0
Other:		\$0	\$0	\$0	0
Note:					

PROJECTED COST:

Phase	Fiscal Year	Type	Funds			Projected Costs	Cost Status
			Federal	State/City	Local		
Design:	2012		\$0	\$50,000	\$0	\$50,000	
ROW:	N/A		\$0	\$0	\$0	\$0	
Utilities:	N/A		\$0	\$0	\$0	\$0	
Construction:	2014		<u>\$0</u>	<u>\$500,000</u>	<u>\$0</u>	<u>\$500,000</u>	
Total:			\$0	\$550,000	\$0	\$550,000	

COMMENTS:

GDOT District 7 staff is designing the plans. On November 16, GDOT held a concept meeting with Fulton County staff and school representatives. GDOT staff completed the concept and submitted report for approval.



Fulton County Department of Public Works
T253 Porter Terry Road over Little Pea Creek
Bridge Replacement

District 7

ARC No.

PI

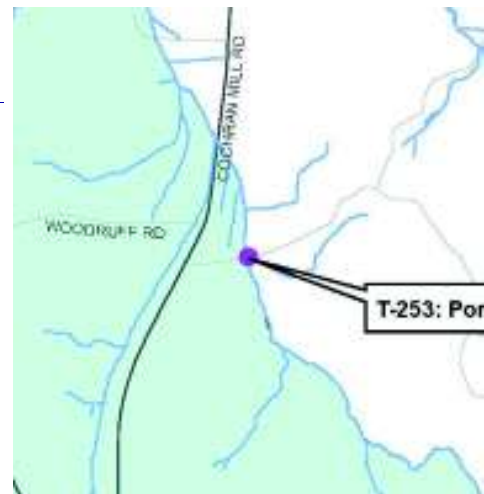
DESCRIPTION:

Bridge has a sufficiency rating of 7.0. The structure is in poor condition with scour and erosion at both abutments. A replacement substructure is required to upgrade this structure to a point where posting is no longer required.

R.O.W. DATA: Total Parcels 0 Acquired 0 Remaining 0 Certified:

PROJECT STATUS:

Phase	Start	Finish	Project Cost	Actual Cost
Design				
Concept Report	TBD	TBD		
Environmental	TBD	TBD		
Preliminary Plan	TBD	TBD		
ROW Plans	TBD	TBD		
Final Plans	TBD	TBD		
ROW Acquisition	TBD	TBD	\$0	
Utility Relocation	TBD	TBD	\$0	
Construction	TBD	TBD	\$0	



CONTRACT INFORMATION:

Project Phase:	RFP	Original Contract	Change Orders	Total Contract	Percentage
Prime:		\$0	\$0	\$0	0
MFBE Participation:		\$0	\$0	\$0	0
Other:		\$0	\$0	\$0	0
Note:					

PROJECTED COST:

Phase	Fiscal Year	Type	Funds			Projected Costs	Cost Status
			Federal	State/City	Local		
Design:	TBD	TBD	\$0	\$0	\$0	\$0	
ROW:	TBD	TBD	\$0	\$0	\$0	\$0	
Utilities:	TBD	TBD	\$0	\$0	\$0	\$0	
Construction:	TBD	TBD	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	
Total:			\$0	\$0	\$0	\$0	

COMMENTS:

Schedule, detailed scope and project cost information are to be determined.



Fulton County Department of Public Works

T254 Cochran Road over Deep Creek

Bridge Replacement

District 7

ARC No.

PI

DESCRIPTION:

Bridge has a sufficiency rating of 12.93. The structure is in poor condition with minor corrosion. This structure requires posting due to the low original design capacity of the structure. A replacement substructure is required to upgrade this structure to a point where posting is no longer required.

R.O.W. DATA: Total Parcels 0 Acquired 0 Remaining 0 Certified:

PROJECT STATUS:

Phase	Start	Finish	Project Cost	Actual Cost
Design				
Concept Report	TBD	TBD		
Environmental	TBD	TBD		
Preliminary Plan	TBD	TBD		
ROW Plans	TBD	TBD		
Final Plans	TBD	TBD		
ROW Acquisition	TBD	TBD	\$0	
Utility Relocation	TBD	TBD	\$0	
Construction	TBD	TBD	\$0	



CONTRACT INFORMATION:

Project Phase:	RFP	Original Contract	Change Orders	Total Contract	Percentage
Prime:		\$0	\$0	\$0	0
MFBE Participation:		\$0	\$0	\$0	0
Other:		\$0	\$0	\$0	0
Note:					

PROJECTED COST:

Phase	Fiscal Year	Type	Funds			Projected Costs	Cost Status
			Federal	State/City	Local		
Design:	TBD	TBD	\$0	\$0	\$0	\$0	
ROW:	TBD	TBD	\$0	\$0	\$0	\$0	
Utilities:	TBD	TBD	\$0	\$0	\$0	\$0	
Construction:	TBD	TBD	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	
Total:			\$0	\$0	\$0	\$0	

COMMENTS:

Schedule, detailed scope and project cost information are to be determined.



Fulton County Department of Public Works

T255 Cochran Road over Camp Creek

District 7

ARC No.

PI

DESCRIPTION:

Bridge has a sufficiency rating of 39.69. The structure is in satisfactory condition. The structure requires posting due to the low original design capacity of the structure. A replacement substructure is required to upgrade this structure to a point where posting is no longer required.

R.O.W. DATA: Total Parcels 0 Acquired 0 Remaining 0 Certified:

PROJECT STATUS:

Phase	Start	Finish	Project Cost	Actual Cost
Design				
Concept Report	TBD	TBD		
Environmental	TBD	TBD		
Preliminary Plan	TBD	TBD		
ROW Plans	TBD	TBD		
Final Plans	TBD	TBD		
ROW Acquisition	TBD	TBD	\$0	
Utility Relocation	TBD	TBD	\$0	
Construction	TBD	TBD	\$0	



CONTRACT INFORMATION:

Project Phase:	RFP	Original Contract	Change Orders	Total Contract	Percentage
Prime:		\$0	\$0	\$0	0
MFBE Participation:		\$0	\$0	\$0	0
Other:		\$0	\$0	\$0	0
Note:					

PROJECTED COST:

Phase	Fiscal Year	Type	Funds			Projected Costs	Cost Status
			Federal	State/City	Local		
Design:	TBD	TBD	\$0	\$0	\$0	\$0	
ROW:	TBD	TBD	\$0	\$0	\$0	\$0	
Utilities:	TBD	TBD	\$0	\$0	\$0	\$0	
Construction:	TBD	TBD	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	
Total:			\$0	\$0	\$0	\$0	

COMMENTS:

Schedule, detailed scope and project cost information are to be determined.



Fulton County Department of Public Works

T256 Danforth Road Sidewalks

Sidewalks

District 7

ARC No.

PI 762527

DESCRIPTION:

The project scope includes the installation of 5-foot concrete ADA (Americans with Disabilities Act) compliant sidewalks on both sides of Danforth Road from New Hope Road to Regency Center Drive, and on the south side of Danforth Road from Regency Center Drive to Reunion Place. Additional elements will include maintaining the 4-way stop at the corner of Danforth Road and New Hope Road, ADA compliant wheelchair ramps, concrete curb and gutter, a 2- foot grass strip, street trees, drainage and piping structures as needed.

R.O.W. DATA: Total Parcels 39 Acquired 39 Remaining 0 Certified:

PROJECT STATUS:

Phase	Start	Finish	Project Cost	Actual Cost
Design				
Concept Report	10/27/2010 A	3/30/2011 A		
Environmental	3/30/2011 A	8/02/2012 A		
Preliminary Plan	3/30/2011 A	10/20/2011 A		
ROW Plans	6/29/2011 A	12/20/2011 A		
Final Plans	10/20/2011 A	8/20/2012 A		
ROW Acquisition	12/20/2011 A	8/10/2012 A	\$250,000	
Utility Relocation	2/27/2013	6/24/2013	\$114,502	
Construction	2/27/2013	12/20/2013	\$1,174,221	



CONTRACT INFORMATION:

Project Phase: Design	Original Contract	Change Orders	Total Contract	Percentage
Prime:	\$0	\$0	\$0	0
MFBE Participation:	\$0	\$0	\$0	0
Other:	\$0	\$0	\$0	0
Note:				

PROJECTED COST:

Phase	Fiscal Year	Type	Funds			Projected Costs	Cost Status
			Federal	State/City	Local		
Design:	2012	N/A	\$0	\$301,654	\$18,346	\$320,000	Final
ROW:	2012	TBD	\$0	\$250,000	\$0	\$250,000	Final
Utilities:	2013	LOC	\$0	\$114,502	\$0	\$114,502	Final
Construction:	2013	FED	<u>\$652,800</u>	<u>\$521,421</u>	<u>\$0</u>	<u>\$1,174,221</u>	Bid
Total:			\$652,800	\$1,187,577	\$18,346	\$1,858,723	

COMMENTS:

City of Atlanta staff opened construction bids and will submit recommendations for the most responsive bidder to the Council for approval. Upon approval, staff will finalize contractual matters and issue a Notice to Proceed to consultant.



Fulton County Department of Public Works

T257 Wolf Creek Multi-use Trail

Multi-Use Trail

District 7

ARC No.

PI 0011694

DESCRIPTION:

The project consists of a 10 to 12-foot wide paved trail that will begin north at Enon Road to approximately 200 feet of the Merk landfill. The proposed project, part of a Trail Plan, adopted by the Fulton County Board of Commissioners on September 16, 2009, will provide access to numerous recreational resources, library, parks, and residences within Wolf Creek. It will serve as a means to better connect existing communities, parks and recreational facilities, provide access to recreational, connection to Wolf Creek Country club, Piedmont Driving Club golf course, the Wolf Creek amphitheater, the proposed library and the Public Safety Training Center.

R.O.W. DATA: Total Parcels 0 Acquired 0 Remaining 0 Certified:

PROJECT STATUS:

Phase	Start	Finish	Project Cost	Actual Cost
Design				
Concept Report	10/31/2012 A	3/11/2013	\$28,750	
Environmental	12/10/2012	5/13/2013	\$18,000	
Preliminary Plan	1/14/2013	6/28/2013	\$29,500	
ROW Plans	1/17/2013	7/19/2013	\$5,000	
Final Plans	7/1/2013	9/20/2013	\$38,600	
ROW Acquisition	7/22/2013	10/11/2013	\$25,000	
Utility Relocation	6/15/2014	8/15/2014	\$0	
Construction	2/15/2014	12/15/2014	\$1,250,000	



CONTRACT INFORMATION:

Project Phase:	Design	Original Contract	Change Orders	Total Contract	Percentage
Prime:		\$114,000	\$0	\$114,000	0
MFBE Participation:		\$0	\$0	\$0	0
Other:		\$0	\$0	\$0	0
Note:					

PROJECTED COST:

Phase	Fiscal Year	Type	Funds			Projected Costs	Cost Status
			Federal	State/City	Local		
Design:	2013	LOC	\$0	\$0	\$114,000	\$114,000	Final
ROW:	N/A	N/A	\$0	\$0	\$25,000	\$25,000	Concept
Utilities:	N/A	N/A	\$0	\$0	\$0	\$0	
Construction:	2014	TE	<u>\$1,000,000</u>	<u>\$0</u>	<u>\$250,000</u>	<u>\$1,250,000</u>	Concept
Total:			\$1,000,000	\$0	\$389,000	\$1,389,000	

COMMENTS:

On September 4, 2012, the Facilities and Transportation Services (FTS) issued a notice-to-proceed to CHA consulting. CHA prepared and submitted initial concept report to GDOT for review. An open house meeting to solicit public input on concept is scheduled for January 8, 2013.



Fulton County Department of Public Works

T258 Campbellton Road @ Stonewall Tell Road

Intersection Improvement

District 7

ARC No.

PI 0010347

DESCRIPTION:

The proposed project is approximately 1,800 feet long and requires the realignment of Campbellton Road to improve sight distance due to the existing high point of the roadway. In addition, Stonewall Tell Road would be realigned approximately 165 feet to the west to improve the intersection skew angle. The intersection would also be improved by adding left and right turn lanes.

R.O.W. DATA: Total Parcels 0 Acquired 0 Remaining 0 Certified:

PROJECT STATUS:

Phase	Start	Finish	Project Cost	Actual Cost
Design				
Concept Report	TBD	TBD		
Environmental	TBD	TBD		
Preliminary Plan	TBD	TBD		
ROW Plans	TBD	TBD		
Final Plans	TBD	TBD		
ROW Acquisition	TBD	TBD	\$0	
Utility Relocation	TBD	TBD	\$0	
Construction	TBD	TBD	\$0	



CONTRACT INFORMATION:

Project Phase: Design	Original Contract	Change Orders	Total Contract	Percentage
Prime:	\$0	\$0	\$0	0
MFBE Participation:	\$0	\$0	\$0	0
Other:	\$0	\$0	\$0	0
Note:				

PROJECTED COST:

Phase	Fiscal Year	Type	Funds			Projected Costs	Cost Status
			Federal	State/City	Local		
Design:	TBD	TBD	\$0	\$0	\$0	\$0	
ROW:	TBD	TBD	\$0	\$0	\$0	\$0	
Utilities:	TBD	TBD	\$0	\$0	\$0	\$0	
Construction:	TBD	TBD	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	
Total:			\$0	\$0	\$0	\$0	

COMMENTS:

GDOT contracted with Atkins company to design the project. Concept and environmental documents are underway.

**OPERATIONS & MAINTENANCE
PROJECTS**

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I. American Recovery and Reinvestment Act Projects

1. FIB Redevelopment – Road Maintenance and Equipment

- Scope of project

Scope includes:

- Improvements to the following five intersections (Marvin Miller Drive, Patton Drive, Commerce Drive, Shirley Drive and Wendell Drive along Fulton Industrial area) will include, but not limited to, traffic signalization, transit-friendly facility, pavement marking (striping), minor potholes and resurfacing work and ADA-compliant ramps. Curb and gutter will be installed, replaced or repaired, as needed.
- Grass cutting equipment
- Upgrade the existing traffic signs on Fulton Industrial Boulevard from Wendell Drive to Campbellton Road, a total of fourteen intersections. The timber strain poles, span wires, signal displays and overhead street name signs at these intersections are over fifteen years old and have exceeded the life span. Upgrading these intersections will provide greater signal visibility resulting in improved traffic flow, reduction in accidents, and safer pedestrian access.

The first phase of the upgrades (signal cabinets and control equipment) was completed in February 2008; the upgrades described above would complete the signal improvements along the corridor and would be an integral part of redevelopment plans for the area.

- Funding

- Total Award Amount: \$1,380,000
- Total Expenditure Amount to date: \$328,704.00
- Balance: \$1,051,296

- Project Facts

- Contractor: R J Hanie
- Contract Amount: \$671,400.00
- Notice-to-Proceed: August 30, 2012

- Occurrences during the fourth quarter of 2012

- Strain pole equipment delivered to intersections along the corridor

- Next Steps

- Projected Completion Date: May 27, 2013

2. Safe Stops

- Scope of project

This project is designed to enhance the perception of safety for patrons along the MARTA transit system in areas where there are bus stops in Fulton County without proper lighting, ADA accessibility or sidewalks, and where significant incidence of crime has been noted. The project will focus on enhancing bus stops utilizing the Crime Prevention through Environmental Design criteria to enhance 4 MARTA bus stops located throughout the county.

The proposed locations are:

- Wendell Drive @4050
- Wendell Drive @ Fulton Industrial Blvd.
- Boat Road @ 6050
- Fulton Industrial Blvd. @ Selig Drive

- Funding

Total Award Amount: \$200,000

- Project Facts

- Contractor: R J Hanie
- Contract Amount: \$100,000.00
- Notice-to-Proceed: August 30, 2012

- Occurrences during the fourth quarter of 2012

Design plans received on December 10, 2012. Approval by GDOT is required as a part of this project.

- Next Steps

Projected Completion Date:

May 27, 2013

II. **Local Maintenance & Improvement Grant (LMIG)**

Agreement between Georgia Department of Transportation and Fulton County for resurfacing of 10.28 miles of County roads in the amount of \$791,109.97 with a County match of \$383,394.78.

- Scope of Project

- State Contract SO13619 LAR, Contract ID: C38735-11-000-0. The roads approved for funding in this contract are:
 - Ben Hill Road, 0.70 miles;
 - Enon Road, 4.20 miles;
 - Binford Place, 0.60 miles
 - Old Jonesboro Road, 2.35 miles;
 - Pittman Road, 1.26 miles
 - Frederick Court, 0.15 miles; and
 - Lee Place, 0.46 miles.

- Funding

The estimated cost to pave these roads is \$1,174,504.75. The Georgia DOT will reimburse Fulton County \$791,109.97. Fulton County's shared cost is \$383,394.78.

- Occurrences during the fourth quarter of 2012

- Roads completed:
 - Binford Place
 - Pittman Road
 - Frederick Court
 - Lee Place
- Project is in punch list stage

- Next Steps

N/A

Quarterly Studies Status Updates

Fourth Quarter 2012: October 01 – December 31

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I. REGIONAL TRANSPORTATION PLAN (2040)

Project Sponsor

Atlanta Regional Commission

Project Type

Transportation Plan

Project Team

Staff

Purpose

PLAN 2040 is the metro Atlanta area's plan to accommodate economic and population growth sustainability over the next 30 years. It integrates the Regional Transportation Plan and Regional Development Plan into one unified policy framework.

PLAN 2040 Vision and Goals

The PLAN 2040 vision statement, visionary leadership for sustainable growth by balancing environmental responsibility, economic growth and social needs while maximizing benefits to all, was adopted by the ARC Board and supported by three goals.

- Goal #1: Lead as the Global Gateway to the South
- Goal #2: Encourage Healthy Communities
- Goal #3: Expand Access to Community Resources

PLAN 2040 Objectives

- Increase mobility options for people and goods.
- Foster a healthy, educated, well trained, safe, and secure population.
- Promote places to live with easy access to jobs and services.
- Improve energy efficiency while preserving the region's environment.
- Identify innovative approaches to economic recovery and long-term prosperity.

Occurrences during the fourth quarter of 2012

I. Actions Taken

- PLAN 2040 RTP/TIP Amendment #1 unanimously approved.
- 2013 Unified Planning Work Program unanimously approved.
- Functional Classification Change, SR-20 in Gwinnett County unanimously approved.

II. Transportation Improvement Program (TIP) project Solicitation

On December 14, ARC processed the fourth and last TIP administrative modifications of 2012



III. Plan 2040

- Planning Teams

ARC established three planning teams. On November 30, they held their kick-off meetings. They are:

- Roadway and Bridge Preservation – lead by ARC staff, Byron Rushing
ARC gave a brief overview of the subcommittee's purpose and role. The subcommittee established the following preservation goals:
 - Review existing PLAN 2040 roadway and bridge preservation funding levels,
 - Evaluate various scenarios for funding levels and outcomes of preservation investments, and
 - Evaluate existing PLAN 2040 preservation policies and recommend changes as needed.
- Managed Lanes – lead by ARC staff, Dahshi Marshall
In PLAN 2040, there is \$7.1 B committed for the managed lanes program. The subcommittee will focus on three areas in developing recommendations for the PLAN 2040 update - design concepts, funding, and prioritization.
- Roadway Capacity and Operations - lead by ARC staff, Kofi Wakhisi
The subcommittee established the following role in developing recommendations for the PLAN 2040 update: Provide technical and policy direction for the roadway operations and capacity element for the PLAN 2040 update by:
 - re-aligning federal, state, regional and local priorities;
 - providing roadway project selection and evaluation guidance, and
 - exploring and communicating strategies for —doing more with less
- Unified Growth Policy Update
On December 5, ARC adopted the PLAN 2040 Regional Agenda Annual Update for the 10-county area.
- New proposed schedule, including milestones are tabulated below:

Milestones	Time Period
Finalize Financial and Socioeconomic Forecasts	Jan- Mar 2013
Complete Project Evaluations	Jan- Mar 2013
Finalize Project Decisions	Early April 2013
Public Comment Period	May-June 2013
ARC Approval	July 2013
GRTA Review/Action	August 2013
Conformity Determination Received	Late August/Sept 2013

Next Steps

ARC to take actions on the new Atlanta Urban Area Boundary

II. REGIONAL TRANSIT COMMITTEE (RTC)

Project Sponsor

Atlanta Regional Commission

Project Type

Transit Plan

Project Team

Staff

Purpose

The Regional Transit Committee was established as a policy committee of the Atlanta Regional Commission in January 2010, to focus on issues of regional transit planning, funding and governance. The RTC builds upon the work of its predecessors, the Transit Implementation Board (TIB) and the Transit Planning Board (TPB).

Occurrences during the fourth quarter of 2012

Committee unanimously adopted the technical update to Concept 3, which includes a project list and map.

Next Steps

Incorporate the recommendations of the technical report into the upcoming PLAN 2040 update.



III. NORTHWEST CONNECTIVITY STUDY

Project Sponsor

Georgia Regional Transportation Authority (GRTA)

Project Type

Transit

Project Team

GDOT Staff

Purpose

Explore transportation connections among activity centers within the I-75 corridor. The corridor is centered on US41 and bounded by Midtown Atlanta on the south, Town Center on the north.

Background Information

GRTA, in collaboration with the Federal Highway Administration, the Federal Transit Administration, and GDOT completed the draft Alternative Analysis (AA)/DEIS (Draft Environmental Impact Statement). The AA/DEIS defines the alternatives, identifies associated capital and operating costs, and describes potential transportation and environmental effects and mitigation measures. The AA/DEIS, a requirement of the National Environmental Policy Act (NEPA), will be used to 1) make a decision on whether to implement the project, and 2) to select one of the project alternatives as the preferred alternative.



Early in 2008, GRTA issued a stop work order to consultant (Parsons Brinckerhoff) until a source of financing, including public-private partnership (P3), is identified to fund the project. Additionally, GRTA, in consultation with GDOT, are contemplating other design alternatives that include the addition of two lanes in each direction with tolling as well as two reversible lanes along I-75. The alternatives and the cost estimates are tabulated below:

Cost Estimates

Alternatives	Costs
High Occupancy Vehicles (HOV)/Toll	\$3,520,000
High Occupancy Vehicles (HOV)/Toll/TSM	\$3,920,000
High Occupancy Vehicles (HOV)/Toll/BRT	\$4,070,000
High Occupancy Vehicles (HOV)/Toll/Reduced BRT	\$3,800,000
Reversible Lanes	\$1,045,000

Occurrences during the fourth quarter of 2012

RFP released on 12/7/2012

Next Steps

To be determined

IV. BELT LINE IMPLEMENTATION

Project Sponsor

Atlanta Development Authority

Project Type

Masterplan

Purpose

- Improve local and regional mobility
- Address transit accessibility and connectivity, especially with MARTA system
- Support the City of Atlanta's redevelopment, recreational, and greenspace plans.
- Support the City of Atlanta's regional growth management strategies

Study Background

In 2005, the Atlanta City Council approved the Beltline Redevelopment Plan that outlines a 25-year vision for the rail project. In July 2006, the Council approved the BeltLine Five Year Work Plan, which delineated the priorities, goals, organizational structure, and a \$427 million budget for the first five years of the project. The Atlanta BeltLine Inc. (ABI), an affiliate of the Atlanta Development Authority, is the entity tasked with planning and executing the implementation of the BeltLine in partnership with the BeltLine team including City of Atlanta Departments. To achieve the necessary level of detail, the BeltLine was divided into ten master planning subareas. Once the subarea plans are complete, each will be a standalone document, but they will all fit together seamlessly as one master plan for the entire Beltline.



Occurrences during the fourth quarter of 2012

- Record of Decision (ROD) issued to Federal Highway Administration
- Eastside Trail dedicated in October
- Removed the Edgewood Avenue Bridge

Next Steps

Construction of the Edgewood Avenue Bridge to begin in early 2013 through Spring 2014

V. GA-400 CORRIDOR STUDY

Project Sponsor

Metropolitan Atlanta Rapid Transit Authority (MARTA)

Project Type

Study

Purpose

Provide reliable, convenient, efficient and sustainable transit service in the GA 400 corridor by:

- Providing high capacity transit
- Improving transit linkages and coverage
- Enhancing Mobility and accessibility

Study Background

The GA 400 Corridor Transit Initiative involves investigating the need for high-capacity transit connections between the Perimeter Center area near the interchange of I-285 and GA 400 in the City of Sandy Springs and McGinnis Ferry Road in northern Fulton County. The corridor draws commuters from throughout the region and is the origin point for many commuter trips bound for central Atlanta, Gwinnett, and Cobb Counties. These conditions have created high levels of traffic congestion on GA 400 and the few east-west arterials which cross the expressway.

The study will result in the identification of a specific alignment and technology or locally preferred alternative (LPA) that best meets the transit needs for the corridor. Once this selection has been made an environmental impact statement (EIS) will be developed followed by engineering and design activities.



Occurrences during the fourth quarter of 2012

On November 14, 2012, consultant held a steering committee meeting to:

- Outline their accomplishments thus far;
- Share major findings and recommendations from the fatal flaw analysis
- Present an overview of the Screen 1 Analysis
 - Transit Technologies
 - Screen 1 Alternatives
 - Preliminary findings
- Share lessons learned
 - ROW along SR-9 will present cost and travel time challenges
 - Alignments outside of GA 400 ROW may potentially impact more of the community
 - Moderate potential impact to environmental features for all alignments
 - HRT and LRT will have highest capital costs
- Solicit input on potential transit connection options.

Next Steps

- Incorporate PSC Input into Station Area Development
- Finalize Screen 1 Analysis.